

Rick Huddle, Chair Robert Landon, Member Josh Daniels, Member
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Marion City Council  
**Finance Committee Agenda**  
June 19, 2018 @ 6:30 PM

**Roll Call**

**Minutes from 06/04/2018**

**New Business:**

**Item 1.** ORDINANCE MAKING APPROPRIATION ADJUSTMENTS IN VARIOUS FUNDS FOR THE YEAR ENDING DECEMBER 31, 2018

**Item 2.** ORDINANCE AUTHORIZING THE AUDITOR TO APPROPRIATE MONIES TO ADAMH ATP FUND RECEIVED BY ADAMH BOARD, FOR THE YEAR ENDING DECEMBER 31, 2018

**Item 3.** ORDINANCE MAKING AN APPROPRIATION TO THE MARION MUNICIPAL COURT COMPUTER FUND FOR MONIES RECEIVED FROM THE SUPREME COURT, TECHNOLOGY GRANT, FOR THE YEAR ENDING DECEMBER 31, 2018.

**Item 4.** REQUEST FOR TRANSFER OF FUNDS WITHIN THE SCMR FUND (STREETS)  
(Scott Kurz)

**Item 5.** REQUEST FOR TRASNFER OF FUNDS WITHIN THE AIRPORT FUND (Tony Hartman)

**Item 6.** REQUEST FOR TRANSFER OF FUNDS WITHIN THE SAFETY/GENERAL FUND (Tom Robbins)

**Items not on the Agenda**

ORDINANCE MAKING APPROPRIATION ADJUSTMENTS IN  
VARIOUS FUNDS FOR THE YEAR ENDING DECEMBER 31, 2018

Whereas, the Council has been advised that there is a need to adjust various funds in the City of Marion.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio:

Section 1. That there be appropriation adjustments made in various funds as follows:

**General Fund**

**Income Tax**

Credit Card Fees	101.1011.5308	\$1,000
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**Statutory Accounts**

Auditor/Treasurer Fees		
Election Expenses	101.1023.5417.01	\$3,211
Auditor/Treasurer Fees		
State Auditor/Treasurer Fees	101.1023.5417.02	(\$3,211)

**OPWC Street Improvement**

Street Improvements OPWC Grant	217.2009.5438.01	\$326,790.24
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**Law Enforcement Trust**

Trust Expense	246.2066.5450	(\$20,435)
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**Police**

Salaries Overtime	260.1000.5101.03	\$60,000
Professional Services	260.1000.5402	\$19,000
Capital Equipment	260.1000.5442	\$58,000

**Storm Water**

Credit Card Fees	504.5007.5308	\$2,500.00
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Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Approved:

\_\_\_\_\_  
Todd Schneider  
President of Council

\_\_\_\_\_  
Mayor Scott Schertzer

Attest:

\_\_\_\_\_  
Clerk of Council



ORDINANCE AUTHORIZING THE AUDITOR TO APPROPRIATE  
MONIES TO ADAMH ATP FUND RECEIVED BY ADAMH BOARD,  
FOR THE YEAR ENDING DECEMBER 31, 2018

WHEREAS, the Court is requesting the Auditor to appropriate  
\$7,500.00 to the ADAMH ATP fund for expenditures.

BE IT ORDAINED by the Council of the City of Marion, Marion  
County, Ohio

Section 1. That there be an additional appropriation made in the  
ADAMH ATP Fund in the amount of \$7,500.00 for the year ending December  
31, 2018 as follows:

**Probation Department**

Supplies	271.2080.5202	\$7,500.00
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Section 2. That this ordinance shall take effect and be in force from  
and after the earliest period allowed by law.

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Todd Schneider  
President of Council

Approved:

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Mayor Scott Schertzer

Attest:

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Clerk of Council

ORDINANCE MAKING AN APPROPRIATION TO THE MARION MUNICIPAL COURT COMPUTER FUND FOR MONIES RECEIVED FROM THE SUPREME COURT, TECHNOLOGY GRANT, FOR THE YEAR ENDING DECEMBER 31, 2018.

WHEREAS, Municipal Court and the Auditor are requesting an appropriation in the Court Computer Fund of \$60,099.00 to the Capital Equipment line item. This is money received from the Supreme Court from the 2018 Technology Grant and will be used for various updates to our system along with a new server.

BE IT ORDAINED by the Council of the City of Marion, Marion County, Ohio

Section 1. That there be an appropriation as follows:

Marion Municipal Court Computer Fund

220.2011.5442	\$60,099.00
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Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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PRESIDENT OF COUNCIL

APPROVED:

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MAYOR

ATTEST:

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CLERK

REQUEST FOR TRANSFER OF FUNDS  
WITHIN DEPARTMENT APPROPRIATIONS

REQUEST NO. 2018-04 DATE: 6/6/18

I, Scott Kurz (Name), Superintendent (Title)

hereby request that \$ 5,000 be transferred within the SCMR Fund (streets)  
(Name of Fund and Department)

\$ 5,000.<sup>00</sup> from: 202.2006.5403 to: 202.2006.5406 \$ 5,000.<sup>00</sup>  
Fund No. Fund No. Fund No.

\$ \_\_\_\_\_ from: \_\_\_\_\_ to: \_\_\_\_\_ \$ \_\_\_\_\_  
Fund No. Fund No. Fund No.

\$ \_\_\_\_\_ from: \_\_\_\_\_ to: \_\_\_\_\_ \$ \_\_\_\_\_  
Fund No. Fund No. Fund No.

\$ \_\_\_\_\_ from: \_\_\_\_\_ to: \_\_\_\_\_ \$ \_\_\_\_\_  
Fund No. Fund No. Fund No.

\$ \_\_\_\_\_ from: \_\_\_\_\_ to: \_\_\_\_\_ \$ \_\_\_\_\_  
Fund No. Fund No. Fund No.

Reason for request: TO pay for accident claim

Signed: [Signature] Date: 6/7/18

[Signature] Date: 6-7-18  
Mayor Scott Schertzer  Approved  Disapproved

[Signature] Date: 6/6/18  
Auditor Kelly Carr  Approved  Disapproved

FINANCE COMMITTEE

Chair \_\_\_\_\_ Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Date: \_\_\_\_\_

Member \_\_\_\_\_ Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Date: \_\_\_\_\_

Member \_\_\_\_\_ Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Date: \_\_\_\_\_

**REQUEST FOR TRANSFER OF FUNDS  
WITHIN DEPARTMENT APPROPRIATIONS**

REQUEST NO. 2018-05

DATE: 06/05/2018

I, Tony Hartman, Interim Director of Aviation  
(Name) (Title)

hereby request that \$ 7,100.00 be transferred within the Airport 101.1008  
(Name of Fund and Department)

\$ 5,000.00 from: Land + Building 101.1008.5408 to: Central Garage 101.1008.5408 \$ 5,000.00  
Fund No. Fund No.

\$ 2,100.00 from: Equipment Rental 101.1008.5405 to: Central Garage 101.1008.5408 \$ 2,100.00  
Fund No. Fund No.

\$ \_\_\_\_\_ from: \_\_\_\_\_ to: \_\_\_\_\_ \$ \_\_\_\_\_  
Fund No. Fund No.

\$ \_\_\_\_\_ from: \_\_\_\_\_ to: \_\_\_\_\_ \$ \_\_\_\_\_  
Fund No. Fund No.

\$ \_\_\_\_\_ from: \_\_\_\_\_ to: \_\_\_\_\_ \$ \_\_\_\_\_  
Fund No. Fund No.

Reason for request: Repairs to SCB tractor at Central Garage.

Signed: 

Date: 06/05/2018

Randy Cayer  
Director  Approve  Disapprove

Date: 06-06-18

Scott Schertzer  
Mayor Scott Schertzer  Approved  Disapproved

Date: 6-6-18

Kelly Carr  
Auditor Kelly Carr  Approved  Disapproved

Date: 6/7/18

**FINANCE COMMITTEE**

Chair \_\_\_\_\_  Approved  Disapproved

Date: \_\_\_\_\_

Member \_\_\_\_\_  Approved  Disapproved

Date: \_\_\_\_\_

Member \_\_\_\_\_  Approved  Disapproved

Date: \_\_\_\_\_

REQUEST FOR TRANSFER OF FUNDS  
WITHIN DEPARTMENT APPROPRIATIONS

REQUEST NO. 2018-06

DATE: 6/11/18

I, Tom Robbins  
(Name)

Safety Director  
(Title)

hereby request that \$ 4000.00 be transferred within the Safety / General  
(Name of Fund and Department)

\$ 4000.00 from: Need & Blight Motor Fuel to: 101.1015.5310 101.1015.5503 \$ 4000.00  
Fund No. Fund No.

\$ \_\_\_\_\_ from: \_\_\_\_\_ to: \_\_\_\_\_ \$ \_\_\_\_\_  
Fund No. Fund No.

\$ \_\_\_\_\_ from: \_\_\_\_\_ to: \_\_\_\_\_ \$ \_\_\_\_\_  
Fund No. Fund No.

\$ \_\_\_\_\_ from: \_\_\_\_\_ to: \_\_\_\_\_ \$ \_\_\_\_\_  
Fund No. Fund No.

\$ \_\_\_\_\_ from: \_\_\_\_\_ to: \_\_\_\_\_ \$ \_\_\_\_\_  
Fund No. Fund No.

Reason for request: Needed for Grass & Weed Program

Signed: \_\_\_\_\_

Date: \_\_\_\_\_

Randy Cuyler  
Director  Approve  Disapproved

Date: 6-11-18

Scott Schertzer  
Mayor Scott Schertzer  Approved  Disapproved

Date: 6-11-18

Kelly Carr  
Auditor Kelly Carr  Approved  Disapproved

Date: 6/11/18

FINANCE COMMITTEE

Chair \_\_\_\_\_ Approved \_\_\_\_\_ Disapproved

Date: \_\_\_\_\_

Member \_\_\_\_\_ Approved \_\_\_\_\_ Disapproved

Date: \_\_\_\_\_

Member \_\_\_\_\_ Approved \_\_\_\_\_ Disapproved

Date: \_\_\_\_\_