

Budget for projects in FY 19
 minimum for LMI
 max for Slum & Blight
 up to 4 projects

162,000
 82,000
 80,000

| Jurisdiction | Need | Cost | Program | National Objective | |
|--------------|---|---|--|--|--|
| | | | | | |
| 1 | Demolition - citywide | all types of structures | 65000-80,000 | C.D. Allocation | Slum & Blight |
| 2 | home repair for sewer | backflow devices for LMI households | \$1,500 per household | C.D. Allocation Residential Public Infrastructure | LMI Area |
| 3 | Martin Luther King Park Martin Luther King Park Martin Luther King Park | provide electrical pave the parking lot install benches / tables | unknown unknown unknown | C.D. Allocation C.D. Allocation C.D. Allocation | LMI Area LMI Area LMI Area |
| 4 | Project Playground/McKinley Pk McKinley Park Blvd. | upgrades to the park sidewalks from Veterans to McKinley Pk | unknown need estimate | C.D. Allocation | LMI Area LMI |
| 5 | Patten St. sidewalk leading to Patterson Park | 394 LF of sidewalk installed park amenities: fountain, trash cans etc | \$15,000.00 \$15,000.00 | C.D. Allocation | LMI Area |
| 6 | Leader St sidewalk leading to Jobs & Family Services | 1,395 LF of sidewalk | 44,000+/- | C.D. Allocation | LMI Area |
| 7 | Mini Downtown Façade Prog Competitive Downtown Façade Prog | matching grants for buildings matching grants for buildings | \$60,000.00 \$250,000.00 | C.D. Allocation Downtown Revitalization | Slum & Blight Slum & Blight |
| 8 | Glenwood Park / Rotary Park | install basketball courts playground and park amenities | \$30,000.00 \$52,000.00 | C.D. Allocation | LMI Area |
| 9 | Sawyer Ludwig Park | Restrooms closer to ball fields | unknown | C.D. Allocation | LMI Area |
| 10 | Rec Center | build concrete retaining wall along Church & Orchard | 12,000-22,000 depends how far you go \$450 per block completed w cap | C.D. Allocation | Slum & Blight Slum & Blight |
| 11 | Garfield Park | replace ball field lights w LEDs | \$40,000.00 | C.D. Allocation | LMI Area |
| 12 | Lincoln Park Lincoln Park Lincoln Park Lincoln Park Lincoln Park Lincoln Pk Aquatic Center | Skate park (2 quarter pipes, etc.) baseball complex electrical Concrete for shelter new dugouts sidewalks from Fairground to Pool play structure in zero entry | \$40,000.00 \$40,000.00 \$14,000.00 unknown unknown \$22,000.00 | C.D. Allocation C.D. Allocation C.D. Allocation C.D. Allocation C.D. Allocation C.D. Allocation | LMI Area LMI Area LMI Area LMI Area LMI Area |
| 13 | Palace Theatre | paving 7,140 sf parking lot engineering | 37,000 from CDBG 6,500 from Palace | C.D. Allocation | Slum & Blight |

| demo & parks | beautification citywide | 82000 of 3/4 sidewalks | paving & demo | E | F |
|----------------------------|----------------------------|------------------------------|---------------|---|---|
| A | B | C | D | | |
| \$80,000.00 | \$60,000.00 | \$80,000.00 | \$65,000.00 | | |
| | | | \$60,000.00 | | |
| | | sidewalks or sidewalks | | | |
| \$15,000.00 \$15,000.00 | | | | | |
| | | or sidewalks | | | |
| | | | | | |
| \$30,000.00 | \$30,000.00 \$52,000.00 | | | | |
| | | | | | |
| | \$20,000.00 | | | | |
| | | | | | |
| | | or sidewalks | | | |
| \$22,000.00 | | | | | |
| | | | \$37,000.00 | | |
| \$162,000.00 | \$162,000.00 | \$80,000.00 | \$162,000.00 | | |